



RHONDDA CYNON TAF COUNCIL

RECORD OF DECISIONS OF THE EXECUTIVE

DECISION MADE BY: Cabinet DATE DECISION MADE: 18 October, 2018

Cabinet Members Present:

Councillor A Morgan (Chair), Councillor M Webber (Vice-Chair),
Councillor R Bevan, Councillor A Crimmings, Councillor G Hopkins,
Councillor M Norris, Councillor J Rosser and Councillor C Leyshon

Apology for Absence:

Councillor R Lewis

Other Councillor(s) in Attendance:-

Councillor S Bradwick

Agenda Item : 7

SUBJECT: Budget Consultation

1. DECISION MADE:

Agreed –

1. To note the success of last year's approach to budget consultation.
2. To endorse the proposed approach to budget consultation which will include:
 - The use of an online budget simulator
 - Town centre and community roadshow events
 - A young person's consultation event
 - Consultation with OPAG
 - A Cabinet Engagement event
 - Use of social media to promote engagement and capture feedback
3. To note that the budget consultation will run for 6 weeks from the 5th November to the 17th December 2018.
4. To note that the Council's statutory requirements regarding consultation on the Council Tax Reduction Scheme and Council Tax levels will be met via the proposed approach.
5. To instruct the Head of Democratic Services to inform the Chair Persons of the Overview and Scrutiny Committee and Finance and Performance Committee of the approach and the continuation of a single continuous phase.
6. To the publication of the budget consultation details and engagement opportunities on the Council's website.

2. REASON FOR THE DECISION BEING MADE:

To provide residents with the opportunity, via a range of methods, to feedback to Cabinet on the 2019/20 budget setting process.

3. LINKS TO CORPORATE PRIORITIES/FUTURE GENERATIONS - SUSTAINABLE DEVELOPMENT:

The budget setting process impacts on the delivery of all Council services which contribute in turn to the delivery of Council's Corporate Priorities and Corporate Plan.

4. CONSULTATION UNDERTAKEN PRIOR TO DECISION BEING MADE:

The recommendations outlined in the report seek to ensure a range of engagement opportunities are provided to residents and service users as part of the budget consultation process.

5. PREVIOUS CONSIDERATION BY A COMMITTEE OF THE COUNCIL:

None

6. PERSONAL INTERESTS DECLARED:

None

7. DISPENSATION TO SPEAK (AS GRANTED BY STANDARDS COMMITTEE):

N/A

8. (a) IS THE DECISION SUBJECT TO CALL-IN BY THE OVERVIEW AND SCRUTINY COMMITTEE:

Yes

Note: This decision will not come into force and may not be implemented until the expiry of 3 clear working days after its publication i.e. **24 October 2018** to enable it to be the subject to the Call-In Procedure in Rule 17.1 of the Overview and Scrutiny Procedure Rules.

8.(b) IF NO, REASONS WHY IN THE OPINION OF THE DECISION-MAKER THE DECISION IS EXEMPT OR NON APPLICABLE:

- I. COUNCIL / SCRUTINY FUNCTION (CALL IN IS THEREFORE NON APPLICABLE):-
Reason: N/A
- II. URGENT DECISION:-
Reason N/A

8.(c) IF DEEMED URGENT - SIGNATURE OF MAYOR OR DEPUTY MAYOR OR HEAD OF PAID SERVICE CONFIRMING AGREEMENT THAT THE PROPOSED DECISION IS REASONABLE IN ALL THE CIRCUMSTANCES FOR IT BEING TREATED AS A MATTER OF URGENCY, IN ACCORDANCE WITH THE OVERVIEW AND SCRUTINY PROCEDURE RULE 17.2:

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(Mayor)

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(Dated)

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PUBLICATION

Publication on the Councils Website:- **Thursday, 18 October 2018**

APPROVED FOR PUBLICATION: ✓